

E-SPLOST 6

Board Presentation
June 2021



Clarke County
School District
Better Together

Meeting Objectives

- Confirm need for E-SPLOST 6
- Validate Guiding Principles
- Confirm Must-Need-Want sequence
- Confirm need for a bond and \$ amount

E-SPLOST 5 – Accomplishments

- New Oglethorpe Avenue Elementary
- Burney-Harris-Lyons Renovation & Additions
- W.R. Coile Renovation & Additions
- New Hilsman Middle
- Clarke Central – New Softball Concession Stand/Pressbox & Field Upgrades
- Cedar Shoals – Old Gym, Wrestling Room, & Locker Rooms Renovations
- HTE Career Academy – New Cosmetology Lab
- Cedar Shoals – New Track & Field Event Upgrades
- Clarke Central – New Football/Soccer Turf Field, 8 Lane Track & Field Events, Visitor Stands/Pressbox & Concession Stand/Restroom Building
- HTE Career Academy – New Industrial Lab
- HTE Early Learning Center – New Expanded Kitchen
- New Board Office on Prince Avenue
- West Broad Early Head Start – In-Design
- Cedar Shoals Fieldhouse – In-Design
- Technology – Replace technology on a 5 year rotation schedule
- Transportation – Replace 5-6 buses each year

E-SPLOST5 - Accomplishments



Burney-Harris-Lyons Middle School - Front



W.R. Coile Middle School - Rear



E-SPLOST5 - Accomplishments



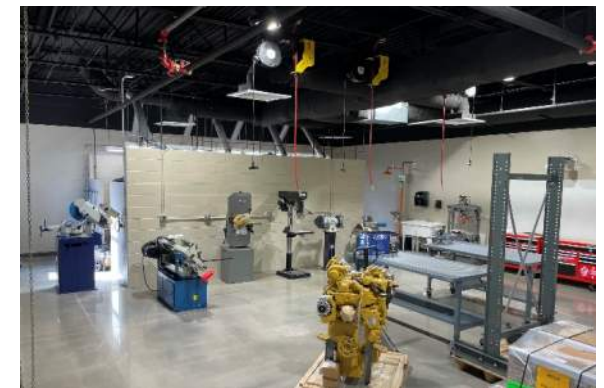
E-SPLOST5 - Accomplishments



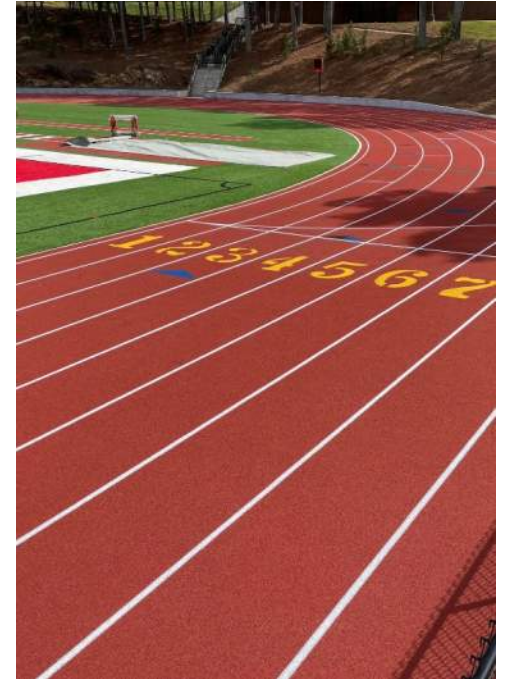
E-SPLOST5 - Accomplishments



Athens Community
Career Academy
*Cosmetology &
Industrial Labs*



E-SPLOST5 - Accomplishments



E-SPLOST5 - Accomplishments



E-SPLOST Planning Parameters & Guiding Principles


How do we assess needs?

- Age of the facility
- Building Condition Assessments
- District and Building Capacities
- Educational Program Requirements
- School Needs Requests

Broad Representation:


- Input from stakeholders, architects, engineers, and CCSD staff

Sample School Information Poster




2021 SPLOST Site Review

Gaines Elementary School



GNS	
Site	...
Systems / Components	...
Rooms	...



New Construction
2015 - 2020 - \$0.000

Total 68,849

**Replacement Reserves Report
Gaines Elementary School**

Report Section	ID	Cost Description	L. Hours	Rate	Quantity	Unit	Unit Cost	School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Deficiency Report Estimate				
1.2.1	107099	FINISH Carpentry Finish (1-1) Cabin Cabinet (Finish/Inst)	0	0	1	Sq. Ft.	\$8.61	RD 01																										
1.3	109841	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	5	3	5	LF	\$2.36	\$12.00	\$4,000					\$4,000																				
1.3	109842	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	20	12	12	SF	\$12.60	\$252.00																										
1.4	109843	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	25	12	12	SF	\$12.14	\$303.50																										
1.8	102479	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	8	3	3	SF	\$142.00	\$1,136.00						\$1,136.00																				
1.8	105944	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	10	8	7	SF	\$6.80	\$47.60							\$47.60																			
1.8	105945	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	10	7	1	SF	\$16.00	\$160.00								\$160.00																		
1.8	102480	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	30	43	10	SF	\$3.14	\$314.00						\$314.00																				
1.7	105946	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	15	13	1	SF	\$7.20	\$108.00								\$108.00																		
1.7	105947	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	16	13	3	SF	\$7.20	\$115.20								\$115.20																		
1.7	105948	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	10	12	1	SF	\$11.50	\$138.00								\$138.00																		
1.7	106004	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	10	12	6	SF	\$8.92	\$107.04								\$107.04																		
1.7	105405	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	15	12	1	SF	\$7.20	\$108.00								\$108.00																		
1.7	105406	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	15	13	0	SF	\$7.30	\$110.10								\$110.10																		
1.7	106005	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	15	12	2	SF	\$11.80	\$177.00								\$177.00																		
1.2	106006	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	15	12	2	SF	\$11.80	\$177.00								\$177.00																		
1.6	105953	WOOD Panel/Paneling, Hardwood, Base 8, 8/8" x 4 1/2"	10	12	1	SF	\$8.26	\$82.60								\$82.60																		
TOTAL									\$1,233,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL									\$1,233,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E-SPLOST Guiding Principles

1. Address life safety and ADA issues
2. Plan for systems renewal (roofing, paving, HVAC, etc.)
3. Design to improve indoor air quality
4. Maximize design for High Performance buildings
5. Refresh interior building finishes
6. Build new schools when the renovation cost exceeds 70% of the cost of new facilities
7. Project enrollment growth and the need to add space
8. Reduce the use of portables for instructional spaces
9. Provide for program growth, Career Academy, Early Learning
10. Design flexible and recoverable educational spaces
11. Include multipurpose instructional space in each elementary school
12. Provide staff professional development space

E-SPLOST Guiding Principles

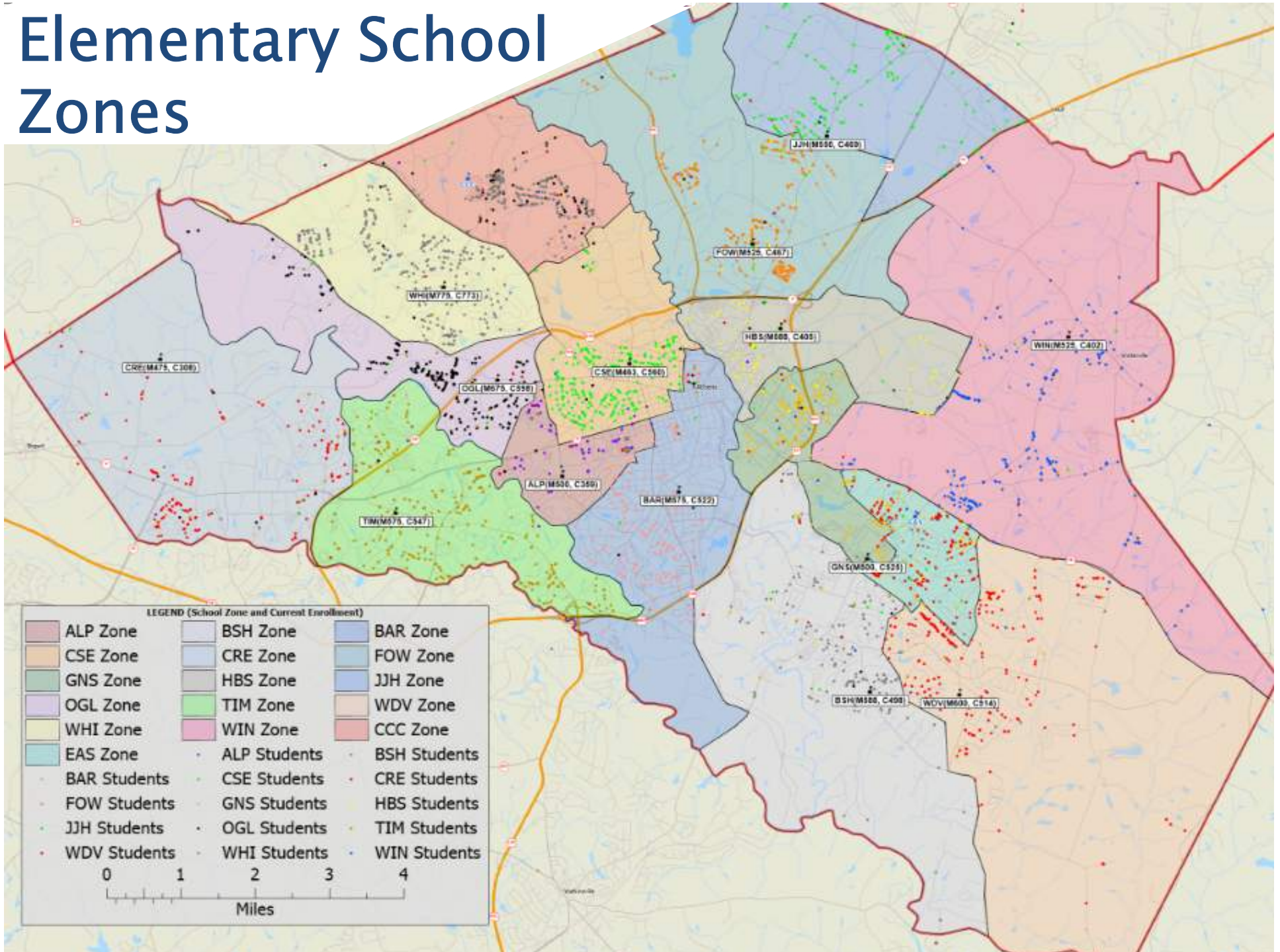
13. Redesign consumer science labs to meet new program goals
14. Design flexibility for multi-purpose use in Fine Arts spaces
15. Provide collaborative spaces
16. Improve school sites, including adequate parking
17. Install state of the art technology infrastructure
18. Upgrade and expand campus security systems
19. Purchase school buses and related equipment
20. Replace furniture and furnishings
21. Expand and upgrade custodial equipment
22. Provide improvements to School Nutrition facilities
23. Provide improvements for extracurricular activities

Systems Renewals *(Thru ESPLOST 6)*

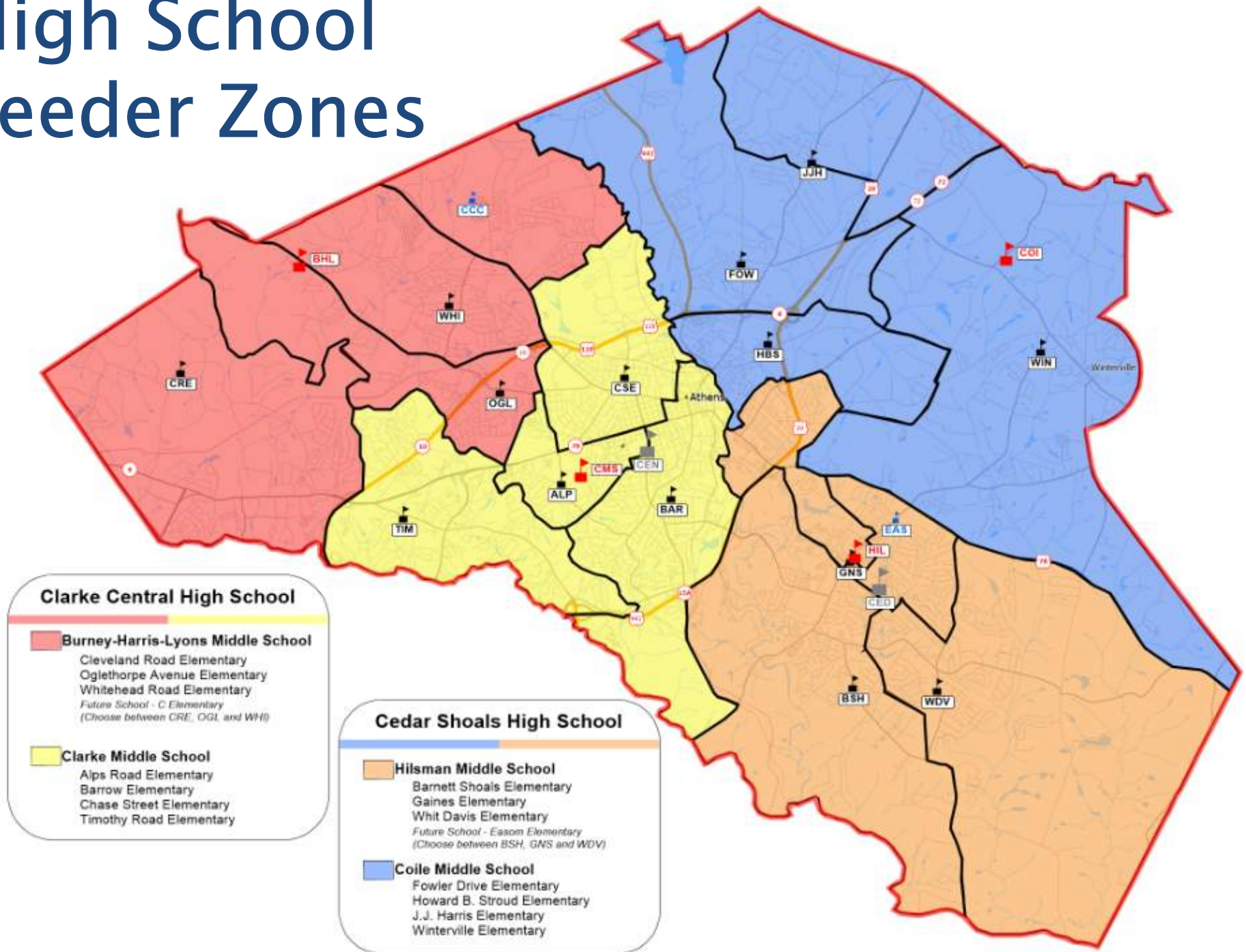
Replacement Reserves Report – Summary

Location	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	3/3/2016 Total Escalated Estimate
Alps Road Elem School	\$51,629	\$0	\$21,901	\$81,951	\$1,102,670	\$676,840	\$0	\$16,825	\$380,384	\$0	\$45,593	\$0	\$2,377,793
Barnett Shoals Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Barrow Elementary School	\$124,206	\$0	\$15,158	\$0	\$0	\$0	\$448,773	\$17,572	\$0	\$0	\$0	\$760,045	\$1,365,754
Bumey Harris Lyons Middle School	\$193,790	\$8,681,252	\$103,410	\$20,379	\$3,478,074	\$26,661	\$0	\$83,547	\$23,625	\$1,229,367	\$0	\$0	\$13,840,105
Cedar Shoals High School	\$508,120	\$62,527	\$343,898	\$191,328	\$7,126,302	\$27,241	\$238,249	\$238,193	\$661,494	\$5,764,828	\$216,302	\$423,926	\$15,802,408
Chase Street Elementary School	\$6,325	\$0	\$22,374	\$385,354	\$0	\$0	\$0	\$25,938	\$1,294,128	\$0	\$0	\$162,517	\$1,896,636
Clarke Central High School	\$2,827,231	\$54,046	\$146,357	\$270,757	\$92,106	\$87,292	\$167,559	\$0	\$242,207	\$433,580	\$398,372	\$0	\$4,719,507
Clarke Middle School	\$179,053	\$0	\$106,908	\$20,379	\$7,998,814	\$26,904	\$0	\$69,151	\$23,625	\$1,259,912	\$0	\$9,639	\$9,694,385
Cleveland Road Elementary School	\$77,528	\$71,178	\$164,983	\$0	\$236,238	\$100,860	\$258,589	\$0	\$0	\$11,552	\$472,054	\$974,313	\$2,367,295
District Services Building	\$0	\$0	\$24,490	\$52,364	\$116,019	\$7,408	\$0	\$28,391	\$990,363	\$51,218	\$0	\$0	\$1,270,253
Fowler Drive Elementary School	\$27,120	\$0	\$0	\$0	\$374,510	\$31,440	\$0	\$0	\$0	\$1,052,056	\$423,495	\$0	\$1,908,621
Gaines Elementary School	\$0	\$0	\$354,192	\$0	\$596,749	\$0	\$126,589	\$42,529	\$0	\$1,461,991	\$0	\$29,619	\$2,611,669
HTE – Athens Community Career Academy	\$13,468	\$0	\$0	\$0	\$367,850	\$12,311	\$0	\$0	\$0	\$935,675	\$14,272	\$0	\$1,343,576
HTE – Classic City High School	\$185,600	\$0	\$260,875	\$0	\$231,036	\$12,335	\$0	\$0	\$0	\$398,437	\$344,768	\$0	\$1,433,051
HTE – Early Learning Center	\$660,226	\$0	\$75,324	\$0	\$66,500	\$15,923	\$0	\$0	\$0	\$698,802	\$113,877	\$0	\$1,630,652
HTE – The Boys & Girls Club	\$0	\$0	\$0	\$0	\$161,027	\$3,292	\$0	\$0	\$0	\$135,161	\$0	\$0	\$299,480
Hillsman Middle School	\$1,737,409	\$0	\$0	\$111,050	\$1,259,058	\$28,645	\$0	\$0	\$247,202	\$434,792	\$368,135	\$0	\$4,186,291
Howard B. Stroud Elementary School	\$27,010	\$72,829	\$0	\$0	\$46,484	\$0	\$380,487	\$0	\$0	\$29,216	\$324,259	\$876,473	\$1,756,758
Judia Jackson Harris Elementary School	\$29,610	\$0	\$182,366	\$0	\$6,699	\$33,039	\$312,078	\$0	\$0	\$279,084	\$469,292	\$855,160	\$2,167,328
Oglethorpe Avenue Elementary School	\$869,518	\$8,533	\$165,246	\$0	\$238,078	\$81,706	\$109,184	\$0	\$24,907	\$1,730,397	\$52,019	\$0	\$3,279,588
Old Gaines School	\$2,373,240	\$0	\$0	\$0	\$79,642	\$14,978	\$0	\$0	\$73,473	\$117,533	\$386,535	\$0	\$3,045,401
Timothy Road Elementary School	\$33,800	\$0	\$0	\$0	\$129,233	\$46,948	\$346,753	\$0	\$0	\$809,925	\$325,550	\$620,347	\$2,312,556
Transportation Administration and Bus Maintenance Facility	\$5,800	\$0	\$157,122	\$0	\$350,574	\$0	\$0	\$283,539	\$0	\$137,739	\$101,102	\$0	\$1,035,876
W.R. Colie Middle School	\$2,207,444	\$53,442	\$22,150	\$438,432	\$1,525,369	\$0	\$81,371	\$0	\$155,106	\$289,845	\$702,492	\$46,137	\$5,521,788
Whit Davis Elementary School	\$1,555,690	\$0	\$0	\$36,421	\$1,321,520	\$0	\$166,212	\$0	\$42,222	\$5,114	\$56,148	\$0	\$3,183,327
Whitehead Elementary School	\$140,904	\$0	\$0	\$0	\$59,115	\$0	\$51,022	\$0	\$0	\$484,081	\$0	\$79,883	\$815,005
Winterville Elementary School	\$155,781	\$0	\$157,369	\$0	\$225,174	\$684,314	\$8,427	\$0	\$0	\$505,830	\$435,839	\$259,635	\$2,432,369
GrandTotal	\$13,990,501	\$9,003,807	\$2,324,124	\$1,608,417	\$27,188,843	\$1,918,136	\$2,695,292	\$805,686	\$4,158,735	\$18,256,134	\$5,250,105	\$5,097,695	\$92,297,475

Elementary School Zones



High School Feeder Zones



Student Enrollment – District

CCSD All Schools—Student Enrollment Trends*									
Grade	2014	2015	2016	2017	2018	2019	2020	Trend	
Totals	13,101	13,205	13,447	13,600	13,512	13,298	12,507	-594	-4.53%

Pre-Covid

2019 Enrollment = 13,298 (+ / -)

- ◆ Growth since 2014 = 197
 - ◆ Elementary School = -172
 - ◆ Middle School = +226
 - ◆ High School = +143
- ◆ 5-year trend is +0.14%
- ◆ 6-year trend is +0.25%

Post-Covid

2020 Enrollment = 12,507 (+ / -)

- ◆ System growth since 2014 = -594
 - ◆ Elementary School = -969
 - ◆ Middle School = +186
 - ◆ High School = +189
- ◆ 5-year trend is -1.40%
- ◆ 6-year trend is -0.88%

Student Enrollment – Grades PK–5

Elementary School—Student Enrollment Trends									
Grade	2014	2015	2016	2017	2018	2019	2020	Trend	
PK	819	858	915	921	917	927	676		
KK	1,154	1,142	1,157	1,130	1,102	1,062	936		
1	1,157	1,143	1,111	1,112	1,093	1,051	956		
2	1,132	1,085	1,131	1,066	1,053	1,038	971		
3	1,093	1,138	1,072	1,119	1,038	1,020	944		
4	986	1,062	1,122	1,057	1,104	988	972		
5	1,001	963	1,039	1,093	1,037	1,084	918		
Totals	7,342	7,391	7,547	7,498	7,344	7,170	6,373	-969	-13.20%

Student Enrollment – Grades 6–8

Middle School—Student Enrollment Trends									
Grade	2014	2015	2016	2017	2018	2019	2020	Trend	
6	954	950	924	1,003	1,038	980	994		
7	855	917	926	925	968	983	929		
8	888	847	901	927	893	960	960		
Totals	2,697	2,714	2,751	2,855	2,899	2,923	2,883	+186	+6.45



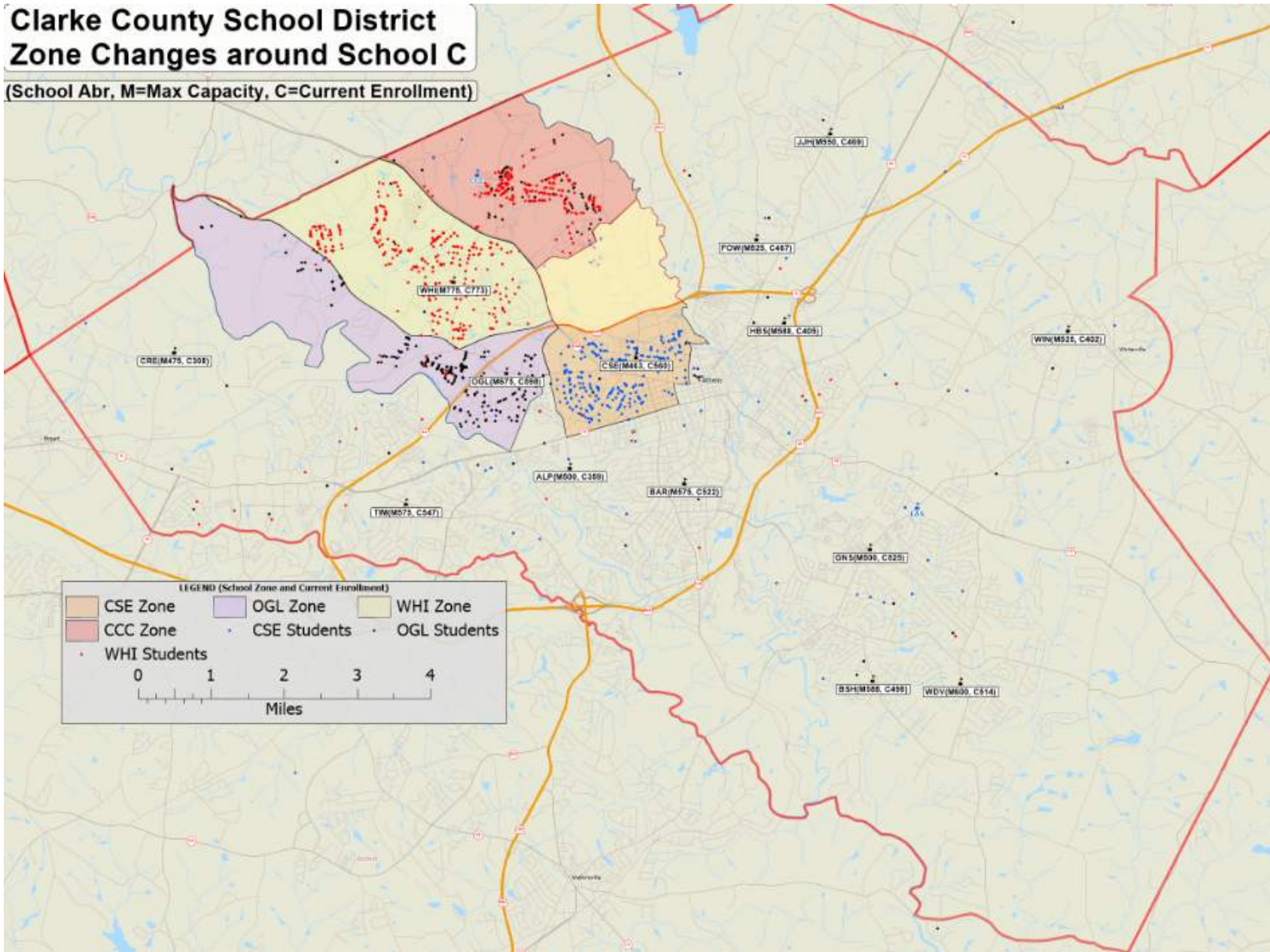
Student Enrollment – Grades 9–12

High School—Student Enrollment Trends									
Grade	2014	2015	2016	2017	2018	2019	2020	Trend	
9	1,003	1,057	1,045	1,114	1,123	1,036	1,092		
10	781	833	856	823	798	835	800		
11	602	635	678	704	705	737	718		
12	676	575	570	606	643	597	641		
Totals	3,062	3,100	3,149	3,247	3,269	3,205	3,251	+189	+5.81%

Case Study for School C

Clarke County School District Zone Changes around School C

(School Abr, M=Max Capacity, C=Current Enrollment)



Case Study for School C

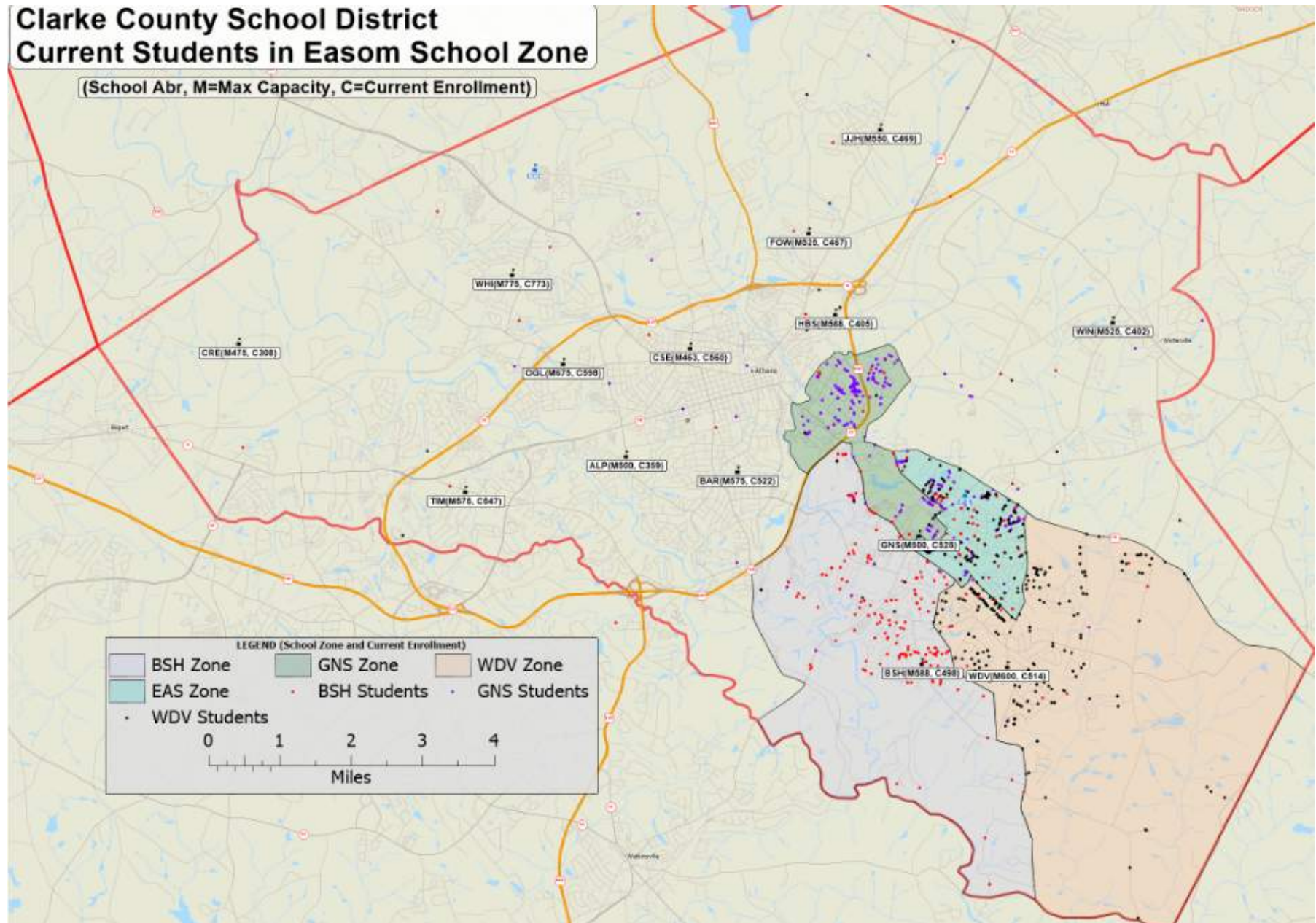
Student Numbers – Comparison for October 2019 and 2020

	CSE (463)		WHI (775)		OGL (675)		CRE (475)	
	2019	2020	2019	2020	2019	2020	2019	2020
PK	70	44	95	82	76	56	49	31
KK	88	71	114	78	89	79	45	39
1	89	70	128	103	100	88	39	33
2	96	77	108	116	86	92	38	33
3	85	84	120	97	96	95	35	35
4	69	73	128	114	67	89	41	35
5	92	62	116	115	74	73	52	38
TOTALS	589	481	809	705	588	572	299	244
% Decrease		18.34%		12.86%		2.72%		18.39%
Case to build School C and rezone								
School C is Built and rezone CSE, WHI, OGL, CRE	AVG / school (2019)						457	
	AVG / school (2020)						400	
School C is Built and rezone CSE, WHI, OGL	AVG / school (2019)						497	
	AVG / school (2020)						440	

Case Study for Easom Elementary

Clarke County School District Current Students in Easom School Zone

(School Abr, M=Max Capacity, C=Current Enrollment)

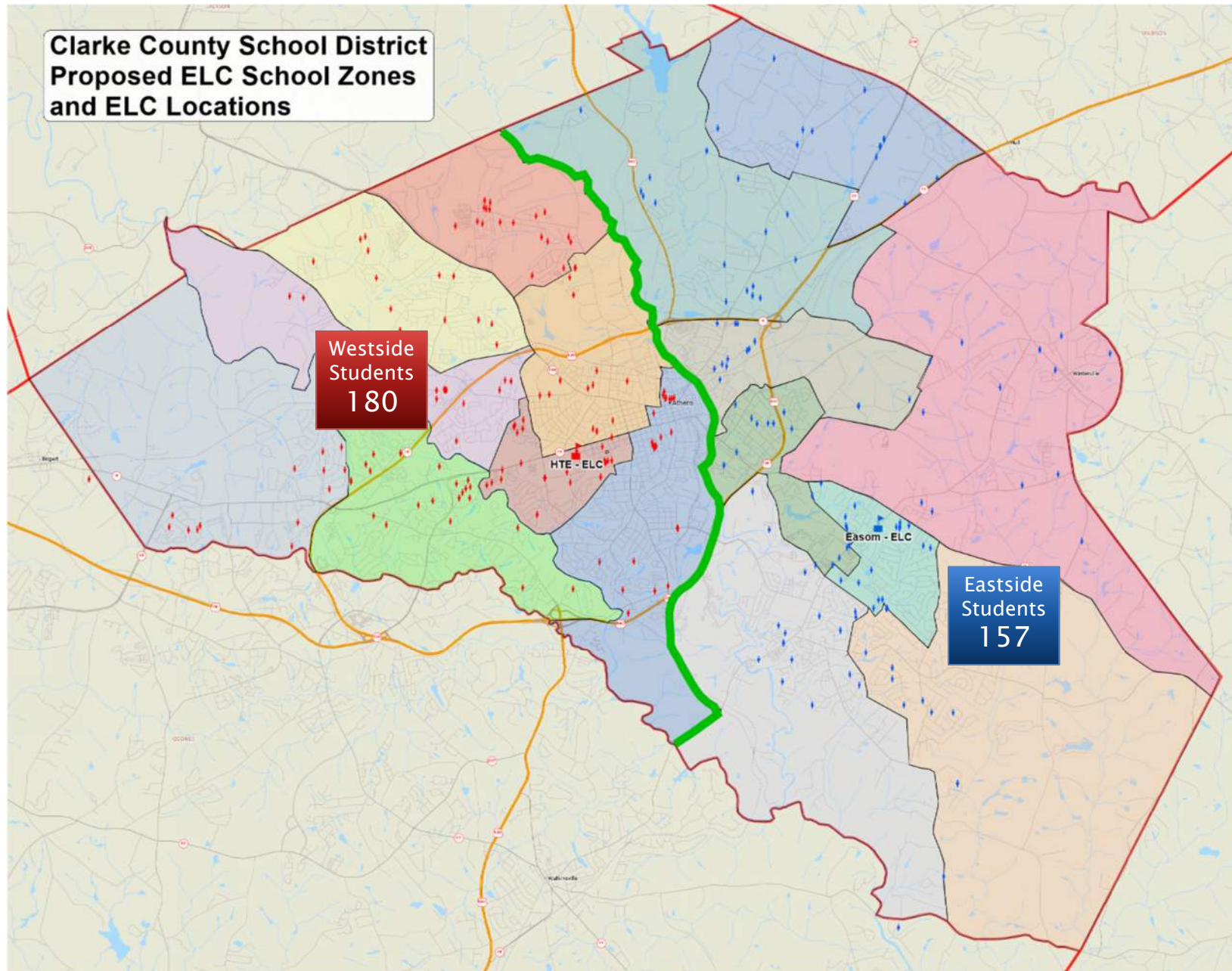


Case Study for Easom Elementary

Student Numbers – Comparison for October 2019 and 2020

	GNS (500)		BSH (588)		WDV (600)		WIN (525)	
	2019	2020	2019	2020	2019	2020	2019	2020
PK	80	50	54	43	72	43	49	43
KK	83	79	72	80	80	61	66	41
1	81	83	83	62	63	71	50	63
2	83	76	76	81	90	56	63	47
3	70	89	82	66	75	74	70	54
4	84	70	78	79	62	69	58	69
5	73	82	80	65	71	61	67	55
TOTALS	554	529	525	476	513	435	423	372
% Decrease		4.51%		9.33%		15.20%		12.06%
Case to build Easom and rezone								
Easom is Built and rezone GNS, BSH, WDV, WIN					AVG / school (2019)		403	
					AVG / school (2020)		362	
Easom is Built and rezone GNS, BSH, WDV					AVG / school (2019)		398	
					AVG / school (2020)		360	

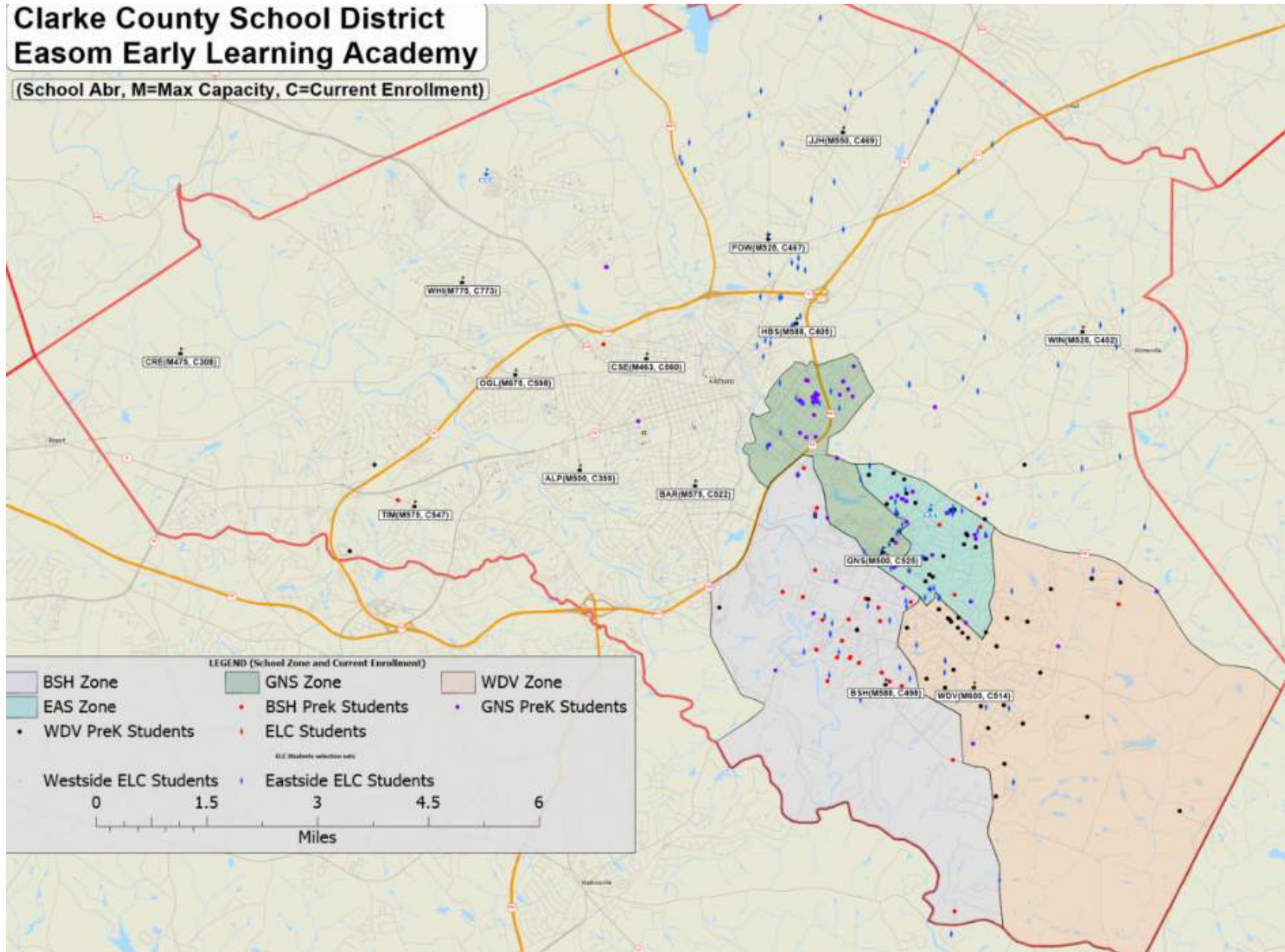
Case Study for Eastside Early Learning Center



Case Study for Eastside Early Learning Center

Clarke County School District Easom Early Learning Academy

(School Abr, M=Max Capacity, C=Current Enrollment)



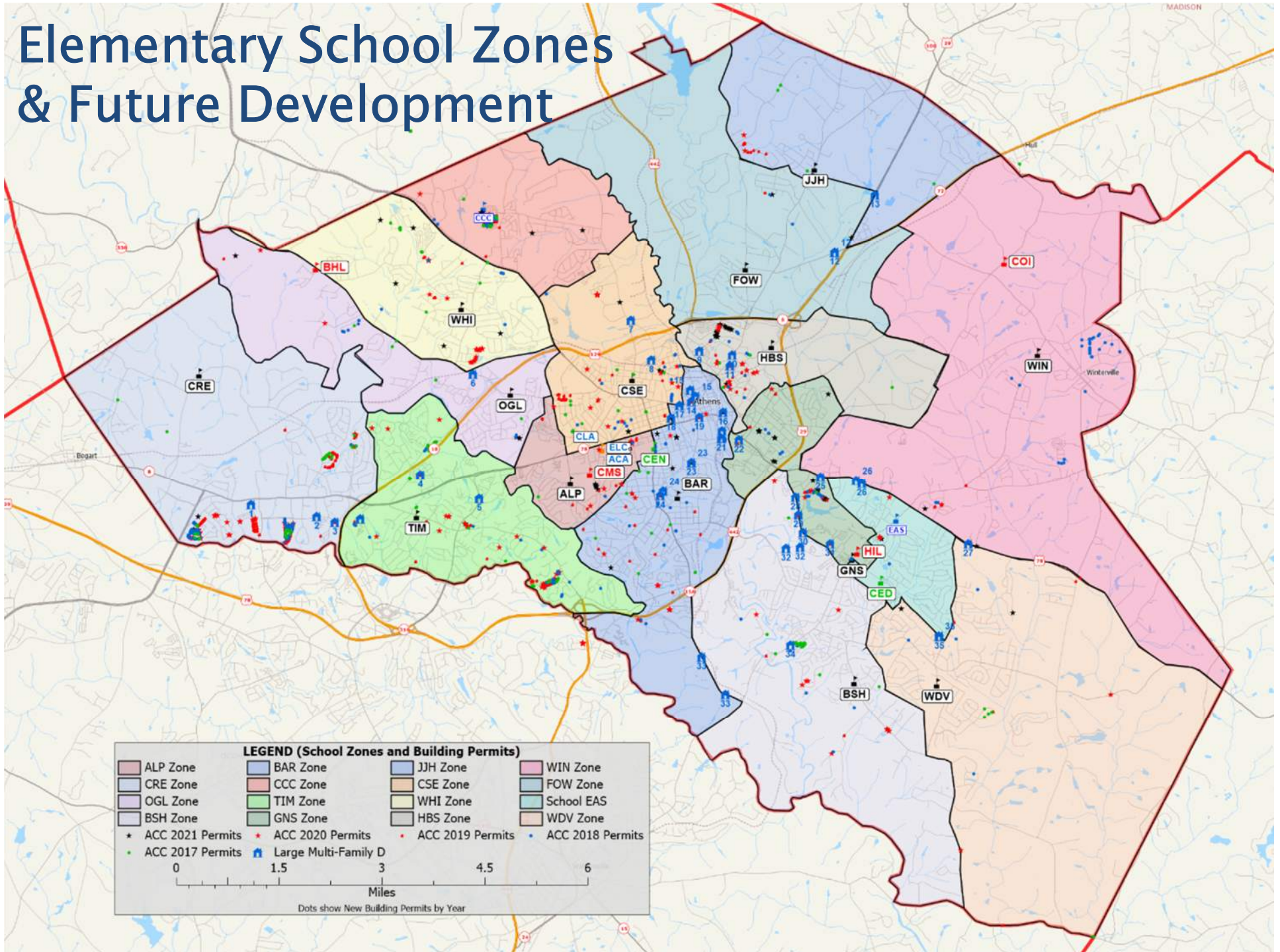
Case Study for Eastside Early Learning Center

Case to build Early Learning and pull Pre-K out of elementary schools

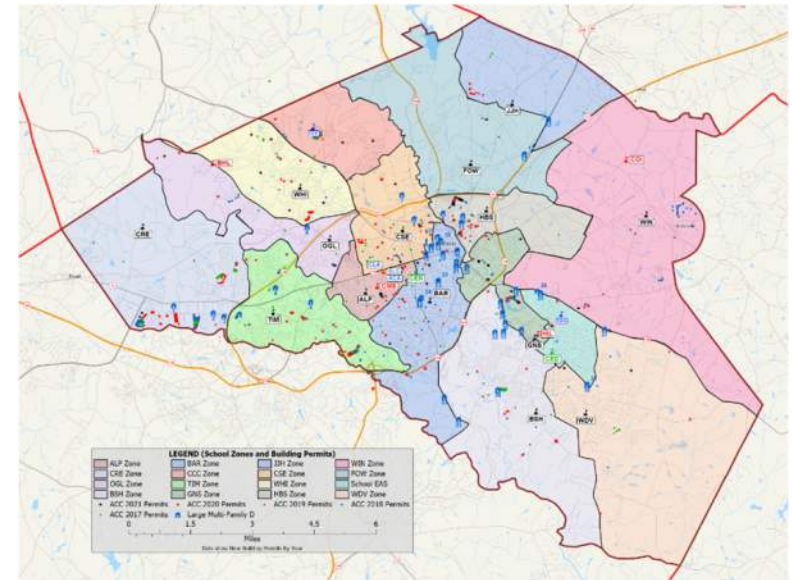
(This would mean no additions at GNS and WDV and not building Easom now.)

New school sizes								
	GNS (500)		BSH (588)		WDV (600)		WIN (525)	
Year	2019	2020	2019	2020	2019	2020	2019	2020
K-5	474	479	471	433	441	392	374	329
Pre-K	80	50	54	43	72	43	49	43
Total	554	529	525	476	513	435	423	372
Pre-K students for Early Learning Center								
2019 totals pulling from GNS, BSH, WDV, WIN							255	
2020 totals pulling from GNS, BSH, WDV, WIN							179	
2019 totals pulling from GNS, BSH, WDV							206	
2020 totals pulling from GNS, BSH, WDV							136	

Elementary School Zones & Future Development



Elementary School Zones & Future Development



Current/Proposed Large Mutli-Family Developments

Map #	Project Name	Address	Beds	Map #	Project Name	Address	Beds
1	The Cottages at Ridge Pointe	1989 Jimmie Daniel Road	372	20	Hub on Campus	155 Mitchell Street	256
2	New-Town	165 Mill Center Blvd	272	21	Baldwin Street	475 Baldwin Street	208
3	Lullwater	225 Jennings Mill Pkwy	530	22	Poplar Street Cottages	594 Oconee Street	10
4	Grand Preserve	355 The Preserve Drive	462	23	Episcopal House	980 S. Lumpkin Street	123
5	Wood Lake	300 Epps Bridge Parkway	52	24	Mathis Apts	1510-1550 S. Lumpkin Street	97
6	The Horizon	270 Tallassee Road	1,023	25	The Haven of Athens	1940 Lexington Road	286
7	General Time	100 Newton Bridge Road	300	26	Trinitas	2400-2480 Lexington Road	1,058
8	The Mill	175 Tracy Street	108	27	The Cottages at Lexington	4505 Lexington Road	485
9	Ruth Street Cottages	215 Ruth Street	139	28	Lakewood	145 Dekle Drive	15
10	217 North Avenue	217 North Avenue	23	29	610 Barnett Shoals Rd	610 Barnett Shoals Road	50
11	The View at North	137 Berlin Street	61	30	Accent Lakewood	1005 Barnett Shoals Road	206
12	Pointe Grand	469-471 Hull Road	480	31	90 Woodsong Avenue	90 Woodsong Avenue	107
13	Lakeside Manor	990 US Hwy 29 North	460	32	Knoll Creek	255-295 Research Drive	84
14	Homestead	Old Elberton Road	564	33	The Retreat on Milledge Avenue	2429-2555 S. Milledge Avenue	594
15	Bethel Midtown	105-155 Hickman Drive	1,500	34	Pinecrest	352 Whitehall Road	519
16	The Mark Phase II	150 Hickory Street	401	35	Cedar Shoals Place	1804-1824 Cedar Shoals Drive	38
17	100 Prince	100 Prince Avenue	151	36	Summerville	155 Westpark Drive	32
18	230 Finley	230 N. Finley Street	370	37	Oak Grove	Lavender Road	488
19	141 E Broad	141 E. Broad Street	30				

Tax Allocation District (TAD) Effect

TAD	Student #s	E-SPLOST
#1 Mall Area	21	\$24,160
#2 West Broad – Hawthorne	49	\$104,392
#3 Newton Bridge	137	\$472,823
#4 East Downtown 1	56	\$1,317,876
#5 North Avenue	35	\$120,705
#6 Lexington Road	108	\$228,094
TOTALS	406	\$2,268,050



Note: All estimates are by
Athens-Clarke County

MUST-NEED-WANT

SPLOST 6 - Projects			MUST	NEED	WANT	NEXT
	Built	Reno/ New				
ALPS ROAD	2004	2004				
BARNETT SHOALS	1966	2016				
BARROW	1923	2013				
CHASE STREET	1921	2008				
CLEVELAND ROAD	1990	2007				
FOWLER DRIVE	1985	2011				
GAINES	2004	2004				
JJ HARRIS	2009	2009				
OGLETHORPE AVENUE	2108	2018				
HB STROUD	1990	2012				
TIMOTHY ROAD	1990	2009				
WHIT DAVIS	1990	2012				
WHITEHEAD ROAD	2015	2015				
WINTERVILLE	2010	2010				
BURNEY-HARRIS-LYONS	1995	2018				
CLARKE MIDDLE	1959	2004				
WR COILE	1995	2018				
HILSMAN	2019	2019				
CEDAR SHOALS	2000	2004				
CLARKE CENTRAL	1951	2016				
BOARD OFFICE/PIEDMONT	1921, 50, 80, 90	1990				
H.T. EDWARDS CENTER	1929	2011				
CAREER ACADEMY	1929	2011				
CLASSIC CITY HIGH SCHOOL	2010	2011				
OFFICE OF EARLY LEARNING	2010	2011				
BOYS AND GIRLS CLUB	1966	2011				
TECHNOLOGY						
TRANSPORTATION						
DISTRICT SERVICES	2011	2011				
OLD GAINES (Easom)	1921	1987				
WEST BROAD STREET	1939, 48, 54, 58					



E-SPLOST 6 Proposed Plan

- Tier One (\$85,500,000)
 - New Clarke Middle
 - Cedar Shoals Renovations
 - Gaines Elementary Additions/Renovations
 - Alps Elementary Renovations
 - Cleveland Road Elementary

- Tier Two (\$31,550,000)
 - Custodial – Add/Replace cleaning equipment
 - Nutrition – Upgrade kitchens
 - Plant Services – Building systems renewal
 - Security – Upgrade analog camera systems
 - Transportation – School bus purchases
 - Technology – District technology & technology infrastructure

- Tier Three
 - Address school requests with remaining funds

Funding

- Budget based on approximately \$120 million revenue collections = \$2,000,000 per month
- Anticipates a bond sale not to exceed \$75 million to “jump start” projects

Proposed Budget

Clarke Middle (Note 1)	25,000,000
Cedar Shoals	24,000,000
Gaines	17,000,000
Alps	11,000,000
Cleveland	8,500,000
Systems Renewal / School Requests	4,000,000
Technology	22,000,000
School Nutrition	300,000
Custodial	300,000
Transportation	2,500,000
Software Subscriptions	500,000
Administration	1,950,000
PROJECT COSTS	117,050,000
BOND COST (Note 2)	5,708,350
Contingency	141,650
TOTAL COST	122,900,000
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Projected sales tax (Note 3)	120,000,000
Capital Outlay – Clarke Middle	2,900,000
TOTAL REVENUE	122,900,000


Note 1 – A further \$10m is available from E-SPLOST 5.

Note 2 – Maximum cost, does not show possible earnings.

Note 3 – Revenue of \$2m per month is assumed.

If approved, E-SPLOST 6 will run from July, 2022 to June, 2027.

ESPLOST 6 Timeline

- ▶ February–March LSGT, Admin and District Department Input, Contract with E–SPLOST 6 Bond Underwriters
 - ▶ April–May Compile E–SPLOST 6 project needs and priorities
 - ▶ End April to May Engage Attorneys for E–SPLOST 6 Referendum. Finalize construction projects, costs and draw schedules. Determine Bond Issue size. Form Steering committee for E–SPLOST 6 Referendum.
 - ▶ June Board Retreat– E–SPLOST Planning Workshop. Distribute first drafts of Referendum Resolution, Notice of Election, and other communication documents. Remarks and revisions on documents due. Finalize E–SPLOST 6 Program
 - ▶ Late June to Early August Board meets to adopt Referendum Resolution, Notice of Election, and other applicable documents.
 - ▶ Late September to Early October *Deadline (10/1/2021 – See ad schedule below)* to publish newspaper ad (at least 29 days before election) to serve as the “official call date”. Submission of the ballot question to the ballot builders will likely need to occur prior to the 10/1/2021 deadline.
 - ▶ Week of Sep 27 Publish First copy of Notice of Election (in local newspaper)
 - ▶ Week of Oct 4 Publish Second copy of Notice of Election
 - ▶ Week of Oct 11 Publish Third copy of Notice of Election
 - ▶ Week of Oct 18 Publish Fourth copy of Notice of Election
 - ▶ Week of Oct 25 Publish Fifth copy of Notice of Election
 - ▶ Tuesday, Nov 2 Election held, E–SPLOST 6 Vote
 - ▶ Week of Nov 8 Board meets to confirm, declare, and approve election results
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Referendum Vote

NOVEMBER 2, 2021

